Existing	Annual net cost	PCS Group	Annual net cost yr 1	Yr 2	Yr 3
Officers - 4 FTE inc. on costs					
Two Concierge on shift at a		24-7 cover, one Concierge on shift at a			
time from 6:30-22:00 Mon - Fri	129,789	time, with three 8 hour shifts.	£208,011.34	£212,279.70	£222,080.95
		Out of hours security covered in the			
Out of hours security contract	67,360	above.			
Officer cover via current					
contract - Adhoc based on					
assumption of covering 22		Cover for annual leave and sickness will			
weeks A/L & 6 weeks sick leave		be included in the above, as the			
a year across the 4 posts. (not		contract is not for specific 'people' it's			
currently budgeted for)	17,360	for a Concierge to be on shift.			
Ex jobs additional security					
£20.00 an hour based on		Due to one Concierge being on shift at a			
assumption of 10 x 8-hour		time, we may require additional			
shifts a year for potentially		resources for meetings that could be a			
difficult meetings.	1,600	challenge from a security perspective.	1,600	1,600	1,600
Total	216,109		£209,661.34	£213,879.70	£223,680.95